### Measure K Parcel Tax Oversight Committee

Presentation to the Mt. Pleasant School Board of Trustees

January 16, 2019

### **Nuts & Bolts**

The Who's Who & What's What of Measure K

#### The Committee

- Mariann Engle
- Elida MacArthur
- Nicole Aghazarian
- Sue Ambrosini
- Sarafina Garcia
- Rachel McCauley
- Andralee Pervorse
- Jim Willey



### Meetings

- November 13, 2018, 5:30 pm
  - Budget review
  - PERS/STRS impact
  - Next Steps: Possible extension of Parcel Tax in 2022
- January 16<sup>th</sup> Board Meeting, 6:00 pm
- May 21, 2019, 5:30 pm-Tentative
  - Budget review
  - Future expenditures



#### Measure K Parcel Tax

- Seven year span, 2015 to 2022
- \$95 per parcel
- Same language as original parcel tax

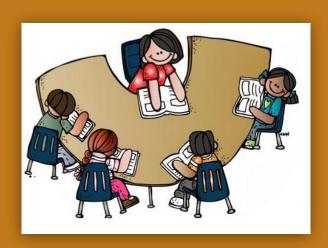


### Parcels & Budget, 2018-2019

- Mt. Pleasant has 5, 136 parcels
  - \$95.00 per parcel
- 75 exemptions in 2017-2018
- \$483,853 (Approximate)
  - $\circ$  Library techs  $\rightarrow$  \$71,419
  - $\circ$  3 First grade teachers  $\rightarrow$  \$276,387
  - Benefits/HW → \$121,000 (Approximate)
  - $\circ$  Consultants  $\rightarrow$  \$1,500



### Measure K in Action!



# First Grade at Mount Pleasant



**Problem Solving with Ms. Lizarraga** 



**Graphing with Ms. Correa** 

# First Grade at Robert Sanders



Writing with Mrs.
Tomas



Brand New Pencils with Mrs. Stein



Calendar Time with Mrs. Reus

# First Grade at Valle Vista



**Read Aloud with Ms. Morici** 



Math Reasoning with Ms. McCauley

### Lovin' Library Time



Research with Mrs. Sagun at Ida Jew

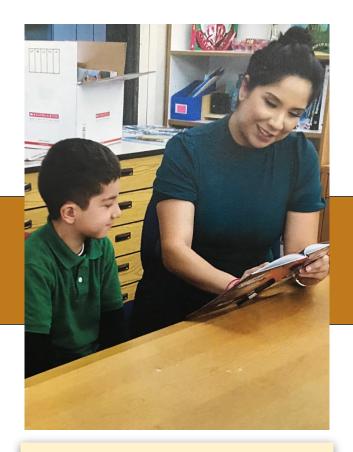


Pre-K Story Time with Ms. Ramirez at Mount Pleasant

### Lovin' Library Time

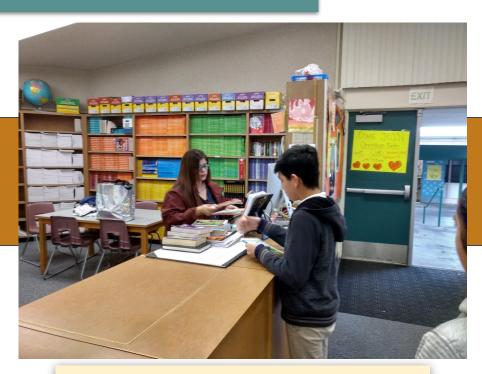


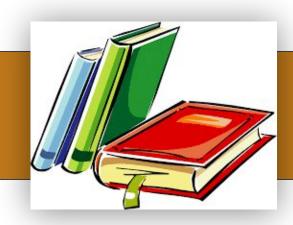
Impromptu Book Chat with Mrs. Brookbank at Robert Sanders



**Enjoying a Good Book** with Ms. Gutierrez at Valle Vista

### Lovin' Library Time





**Checking Out Something Great** with Ms. Stella at August Boeger